

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code:009 Constituency: MATUGA Financial Year: 2024-2025				
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs of the office, including	10,690,451.08	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrence in the constituency during	9,444,313.39	New
	EDUCATION BURSARY			
3	Bursary Secondary Schools	Payment of bursary for needy students in	45,000,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary for needy students in tertiary	10,000,000.00	New
	BURSARY/SOCIAL SECURITY			
5	Social Security Programmes	Provision of annual medical insurance cover for 1,100 vulnerable families including orphans and vulnerable children (OVC), poor older persons, persons with disabilities and destitute families in partnership	4,000,000.00	New
	OTHER PROJECTS			
6	Kubo South ward Digital Hub (Lukore Chiefs Office	Construction to completion of a Basic model Digital Hub	4,000,000.00	New
7	Mkongani ward Digital Hub	Construction to completion of a Basic	4,000,000.00	New
8	Tsimba/ Golini ward Digital Hub (Kwale primary school compound)	Renovation of a Constituency Innovation Hub to a Digital Hub by partitioning of an existing structure to create two working centers, learning center, cabinet room and	1,000,000.00	New

9	Waa/ Ngombeni ward Digital Hub (Kombani Chief	Construction to completion of a Basic model Digital Hub	4,000,000.00	New
MONITORING&EVALUATION				
10	Monitoring&Evaluati	Facilitate Monitoring & Evaluation/capacity	5,307,190.00	New
SECURITY PROJECTS				
11	Kizibe Assistant Chief	Construction to	1,500,000.00	New
12	Lukore Police Post	Electrical wiring of police post five rooms building and payment of Kenya Power Connection charges	300,000.00	New
13	Msulwa Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting	1,500,000.00	New
14	Mtsamviani Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting	1,500,000.00	New
15	Ngombeni Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting	1,500,000.00	New
16	Shimba Hills Deputy	Renovation to completion	1,500,000.00	New
17	Simkumbe Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting	1,500,000.00	New
TERTIARY INSTITUTION PROJECTS				

18	Matuga Technical & Vocational College	Construction to completion of two blocks of toilets, one for ladies - kshs.600,000 and the other for gents (with urinal) - kshs.700,000 and each block comprising of 3 doors with one door designed to cater for PLWD with ramp, holding rails and related accessories, and purchase of 50 OSKA Banquet chairs blue fabric @ kshs.4,000 kshs.200,000	2,000,000.00	New
PRIMARY SCHOOL PROJECTS				
19	Burani Primary School	Construction to completion of 3 classrooms on the 1st floor of a storey building which the ground floor was constructed by the NGCF Board through the Best	4,000,000.00	New
20	Jorori Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering	2,000,000.00	New
21	Kajiweni Primary	Renovation to completion	2,000,000.00	New
22	Kibuyuni Secondary School	Construction of Administration Block to completion comprising of Head Teachers office, Deputy Head Teachers	3,000,000.00	New
23	Makobe Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering	2,000,000.00	New
24	Miatsani Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering	2,000,000.00	New

25	Mwachema Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering	2,000,000.00	New
26	Mwadinda Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering	2,000,000.00	New
27	Mwaluvanga Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering	2,000,000.00	New
28	Tangini Primary School	Construction to completion of 1 classroom - kasha.1,200,000 and purchase of 20 wooden fabricated desk @	1,300,000.00	New
29	Waa Primary School	Construction to completion of a one storey building administration office block comprising of 2 office rooms measuring 5m x 4m, one room located on the ground floor and the	1,500,000.00	New
30	Waa Primary School	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the 1st floor with a ramp as per engineers cost variation report. The proposed allocation is for	1,500,000.00	Ongoing

31	Ziwani Primary School	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the 1st floor with a ramp as per engineers cost variation report. The proposed allocation is for completion works (electrical works & painting - kasha.400,000 and	900,000.00	Ongoing
SECONDARY SCHOOL PROJECTS				
32	Tandaza Model Secondary School	Construction to completion of 80 bed capacity dormitory for	5,500,000.00	New
33	Tandaza Model Secondary School	Construction to completion of a twin staff house comprising of two units, one for the principal and another one for the deputy principal, each unit consisting of two	4,000,000.00	New
34	Chitsanze Girls Secondary School	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank	2,500,000.00	Ongoing
35	Kwale Girls Secondary School	Completion of a 45 capacity science laboratory as per engineers appraisal report (plumbing works, construction of fume cupboards and chambers, gas installation and piping)	1,000,000.00	Ongoing

36	Kwale Primary School	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank	2,500,000.00	Ongoing
37	Mangawani Primary School	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the 1st floor with a ramp as per engineers cost variation report. The proposed allocation is for	1,500,000.00	Ongoing
38	Mtsamviani Secondary School	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank	2,500,000.00	Ongoing
39	Mtsanviani Secondary School	Completion of a 45 capacity science laboratory as per engineers appraisal report (plumbing works, construction of fume cupboards and chambers, gas installation and piping)	1,000,000.00	Ongoing
40	Tandaza Model Secondary School	Proposed construction to completion of phase II - 1st floor (2 classrooms, principal office, deputy principal office, ICT Lab, washrooms and	18,000,000.00	Ongoing Project
	TOTALS		173,441,954.47	