

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Travel Costs (Airlines, Bus, Railways)	Payment of Transport Expenses	960,000.00	New
2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
3	Sundry Items	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	350,000.00	New
4	Remuneration of Instructors and Contract Based Training Services for NGCDF Committee, NGCDF Office Staff and PMC)	Payment of Instructors and Contract Based Training Services	150,000.00	New
5	Production and Printing of Training Materials for NGCDF Committee, NGCDF Office Staff and PMC	Payment of Production and Printing of Training Materials	100,000.00	New
6	Hire of Training Facilities and Equipment for NGCDF Committee, NGCDF Office Staff and PMC	Hire of Training Facilities and Equipment	150,000.00	New
7	Accommodation Allowance	Payment of Accommodation Allowances of NGCDFC, National Government Officers and PMC	750,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
8	Catering Services	Payments for Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
9	NGCDF Committee Allowances	Payment of NGCDF Committee Allowances	1,300,000.00	New
10	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,650.00	New
11	Mbegani Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000 (JSS NG-CDF)	1,300,000.00	New
12	Chidzumu Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000 (JSS NG-CDF)	1,300,000.00	New
13	Magombani Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000 (JSS NG-CDF)	1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
14	Deri Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000 (JSS NG-CDF)	1,300,000.00	New
15	Lwara Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000 (JSS NG-CDF)	1,300,000.00	New
16	Zibani Primary School	Construction to completion of 2 Classrooms - Kshs.2,400,000 and purchase of 40 wooden fabricated desks Kshs.200,000 (JSS NG-CDF)	2,600,000.00	New
17	Vyongwani Primary School	Renovation to completion of 4 classrooms construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
18	Kwale Primary School	Construction of phase I of a 40 bed capacity dormitory measuring 16m x 12m (Laying of foundation slab, walling and roofing works)	2,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
19	Dima Primary School	Renovation to completion of 4 classrooms construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
20	Mbadzi Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000	1,300,000.00	New
21	Kilindini Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000	1,300,000.00	New
22	Chipinda Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000	1,300,000.00	New
23	Umoja Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000	1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
24	Mbweka Primary School	Construction of Administration Block to completion comprising of Head Teachers office, Deputy Head Teachers office, Reception and Staffroom	3,000,000.00	New
25	Voroni Primary School	Renovation to completion of 4 classrooms construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
26	Matuga Primary School	Renovation to completion of 4 classrooms construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
27	Mkumbi Primary School	Renovation to completion of 4 classrooms construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
28	Mwaligulu Primary School	Construction to completion of 3 door single compartment pit latrine for girls with one door designed to cater for Persons With Disability with ramp, holding rails and related accessories	500,000.00	New
29	Mkunguni Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000	1,300,000.00	New
30	Kipambani Primary School	Renovation to completion of 4 classrooms construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
31	Kichakasimba Primary School	Construction to completion of 3 door single compartment pit latrine for boys with one door designed to cater for Persons With Disability with ramp, holding rails and related accessories	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
32	Lukore Primary School	Renovation to completion of 4 classrooms construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
33	Mwele Primary School	Purchase of 60 units 2 seater wooden fabricated desks @kshs.5,000	300,000.00	New
34	Kizimbani Primary School	Purchase of 60 units 2 seater wooden fabricated desks @kshs.5,000	300,000.00	New
35	Gajani Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000	1,300,000.00	New
36	Dzanikeni Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000	1,300,000.00	New
37	Nimuyumba Primary School	Renovation to completion of 4 classrooms construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
38	Chitsanze Girls Secondary School	Construction of phase I of a 40 bed capacity dormitory measuring 16m x 12m (Laying of foundation slab, walling and roofing works)	2,000,000.00	New
39	Mwaluvanga Secondary School	Construction of Administration Block to completion comprising of Head Teachers office, Deputy Head Teachers office, Reception and Staffroom	3,000,000.00	New
40	Deputy County Commissioner Matuga Sub-county Office	Renovation to completion of the deputy county commissioners five roomed office- replacement of leaking roof, ceiling, worn-out floors, plastering, painting and replacement of doors and windows	1,500,000.00	New
41	Boyani Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	1,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
42	Tiwi Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	1,500,000.00	New
43	Lukore Police Post	Fencing to completion of 1 acre police post compound with concrete poles, barbed wire and chain-link	500,000.00	New
44	Kombani Police Station	Construction to completion of 3 door single compartment pit latrine, one door for gents, one for ladies and one door designed to cater for Persons With Disability with ramp, holding rails and related accessories	500,000.00	New
45	NGCDF Office Motorcycle	Proposed Purchase of Motorcycle Yamaha XTZ125E, 124cc as per approved market rates negotiated by the Government with Toyota Kenya Limited	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
46	Mbegani Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000 (JSS M.O.E)	1,300,000.00	New
47	Chidzumu Primary School	Construction to completion of 2 Classrooms - Kshs.2,400,000 and purchase of 40 wooden fabricated desks Kshs.200,000 (JSS M.O.E)	2,600,000.00	New
48	Deri Primary School	Construction to completion of 2 Classrooms - Kshs.2,400,000 and purchase of 40 wooden fabricated desks Kshs.200,000 (JSS M.O.E)	2,600,000.00	New
49	Lwara Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000 (JSS M.O.E)	1,300,000.00	New
50	Zibani Primary School	Construction to completion of 2 Classrooms - Kshs.2,400,000 and purchase of 40 wooden fabricated desks Kshs.200,000 (JSS M.O.E)	2,600,000.00	New
51	Kilindini Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000 (JSS M.O.E)	1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
52	Magombani Primary School	Construction to completion of 1 Classroom - Kshs.1,200,000 and purchase of 20 wooden fabricated desks Kshs.100,000	1,300,000.00	New
			69,460,650.00	
1	Contractual Employees Remuneration	Payment of Basic salaries for 11 NG-CDF Staff	2,319,960.00	New
2	House Allowance	Payment of House Allowance for 11 staff	360,600.00	New
3	Transport Allowance	Payment of Transport Allowances for 11 staff	420,000.00	New
4	NSSF	Employer Contribution to NSSF for 11 staff	142,560.00	New
5	Electricity	Payment of Electricity charges	60,000.00	New
6	Water & Sewerage Charges	Payment of Water and Sewerage Charges	60,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	New
8	Travel Costs	Payment of Transport Expenses	800,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
10	Affordable Housing Levy	Employer Contribution to Affordable Housing Levy for 11 employees	42,900.00	New
11	Sundry Items	Payment of telesundry items (e.g airport tax, taxis, expenses)	240,000.00	New
12	Catering Services	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New
13	Other Committee Expenses	Payment of Other Committee Expenses	800,000.00	New
14	NGCDF Committee Allowances	Payment of NGCDF Committee Meeting Allowances	1,248,000.00	New
15	Motor Vehicle Insurance	Payment of Insurance for NGCDFC Motor Vehicle -TOYOTA Pick up double cabin - GKB 261W	150,000.00	New
16	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	618,351.00	New
17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary Cleaning Materials, Supplies and Services	120,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
19	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK Motor Vehicles	600,000.00	New
20	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00	New
21	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle - GKB 261W	300,000.00	New
22	Gratuity - Contractual Employees	Payment of Service Gratuity for 11 Contractual staff	719,220.00	New
23	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
24	Bursary Secondary Schools	Payment of Bursary to needy and bright students in Secondary Schools	25,000,000.00	New
25	Bursary Tertiary Institutions	Payment of Bursary to bright and needy students in colleges	20,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
26	Social Security Program	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00	New
			67,551,160.00	
	GRAND TOTAL		137,011,810.00	