

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:009**

**Constituency: MATUGA**

**Financial Year: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation - domestic travel	Payment of accommodation on domestic travel	100,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000.00	New
3	Bank service commission and	Payment of Bank service commission and charges	50,000.00	New
4	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	59,696.40	New
5	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	30,000.00	New
6	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	70,000.00	New
7	Contracted Professional Services	Payment of Contracted Professional Services - e.g., Strategic Plan	100,000.00	New
8	Contractual employees	Payment of Basic salaries 7 contractual staffs	2,345,760.00	New
9	Courier and Postal	Payment of Courier and Postal Services	50,000.00	New
10	Daily Subsistence Services Allowance	Payment of Daily Subsistence Allowance	201,600.00	New
11	Electricity charges	Payment of Electricity charges	70,000.00	New
12	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
13	Gratuity-contractual employees	Payment of gratuity to 7 contractual staffs	727,185.60	New
14	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	New
15	Hire of Transport	Payment of Hire of Transport	70,000.00	New
16	House allowances	Payment of House allowances to 7 contractual staffs	500,160.00	New
17	Internet Connections	Payment of Internet Connections	30,000.00	New
18	Leave allowance	Payment of Leave allowances to 7 contractual staffs	35,300.00	New
19	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	49,840.00	New

20	Licensing fees for Communication	Payment of Licensing fees for Communication	20,000.00	New
21	Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles GK B 261W	200,000.00	New
22	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000.00	New
23	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00	New
24	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GK B 261W	280,000.00	New
25	National Celebrations	Payment of National Celebrations Expenses ( tents and chairs)	100,000.00	New
26	NGCDFC allowance	Payment of NGCDFC allowance charges	1,231,000.00	New
27	NSSF	Employer contribution to NSSF for 7 contractual staffs	116,640.00	New
28	Other fuels	Payment of of other fuels (wood, charcoal, cooking gas expenses	30,000.00	New
29	Payment of Other committee expenses	Payment of Other committee expenses	200,000.00	New
30	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
31	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
32	Purchase of Uniforms and Clothing	Purchase of Uniforms and Clothing for NGCDFC Office	30,000.00	New
33	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	10,000.00	New
34	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	450,000.00	New
35	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
36	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	24,474.00	New
37	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	60,000.00	New
38	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New

39	Trade Shows and Exhibitions	Payment of Trade Shows and Exhibitions	100,000.00	New
40	Transport allowance	Payment of Transport allowances to 7 contractual staffs	410,400.00	New
41	Travel Allowance on training	Payment of Travel Allowance	100,000.00	New
42	Water & sewerage charges	Payment of Water and sewerage charges	48,000.00	New
				New
43	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC on NG-CDF related issues	441,000.00	New
44	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	147,000.00	New
45	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during Procurement, finance, administration, HIV and Drugs trainings	250,000.00	New
46	Hire of Transport	Payment of Hire of Transport	86,000.00	New
47	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during Procurement, finance, administration, HIV and Drugs trainings	76,000.00	New
48	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during Procurement, finance, administration, HIV and Drugs trainings	2,125,200.00	New
49	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
50	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	44,800.00	New
51	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
52	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during Procurement, finance, administration, HIV and Drugs trainings	650,000.00	New
53	Hire of Transport	Payment of Hire of Transport	50,000.00	New
54	Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles GK B 261W	120,000.00	New
55	NGCDFC allowance	Payment of NGCDFC allowance	168,000.00	New

56	Other committee expenses	Payment of Other committee expenses	60,028.09	New
57	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during Procurement, finance, administration, HIV and Drugs trainings	30,000.00	New
58	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
59	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
60	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during Procurement, finance, administration, HIV and Drugs trainings	120,000.00	New
61	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New
62	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during Procurement, finance, administration, HIV and Drugs trainings	432,000.00	New
63	Travel Costs	Payment of Transport Expenses	50,000.00	New
64	Uniforms and Clothing	Purchase of Uniforms and Clothing for NG-CDFC staffs	50,000.00	New
65	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
66	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	17,000,000.00	New
67	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,000,000.00	New
68	NG-CDF Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00	New
69	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	4,420,000.06	New

70	Bursary Special Institutions	Payment of bursary to needy students in special Institutions <b>(From AIA)</b>	580,000.00	New
91	Constituency Sports tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament whereby the winning teams will be awarded with balls, trophies and uniforms	2,501,506.06	New
92	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	411,846.00	New
93	Chirimani Primary School	Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks each at Kshs 5000.00	2,400,000.00	New
94	Gopha Primary school	Construction to completion of 2 door boys toilets with one chamber catering for persons with disabilities	400,000.00	New
42	Jaramogi Oginga Odinga Memorial Primary School	Construction to completion of one classroom at Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks each at Kshs 5000.00	1,200,000.00	New
43	Katangini Primary School	Construction to completion of 2 classrooms at Kshs 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks each at Kshs 5000.00 (Kshs 200,000.00)	2,400,000.00	New
44	Kilindini Primary School	Construction to completion of one classroom at Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks each at Kshs 5000.00	1,200,000.00	New
45	Kizimbani Primary School	Construction to completion of 2 classrooms at Ksh 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks each at Kshs 5000.00	2,400,000.00	New

46	Magwasheni Primary School	Construction to completion of a 45 students capacity laboratory	3,000,000.00	New
47	Makobe Special Unit primary School	Construction to completion of one classroom @Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks each at Kshs 5000.00	1,200,000.00	New
48	Mangawani Primary Schools	Construction to completion of 3 classrooms @ Ksh 4,000,000.00 purchase and supply of 60 pieces three-seater wooden desks each at Kshs 5000.00	4,300,000.00	New
49	Mbararani Primary Schools	Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks each at Kshs 5000.00	2,400,000.00	New
50	Mbuguni Primary School	Construction to completion of one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks each at Kshs 5000.00	1,200,000.00	New
51	Mirihini Primary School	Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
52	Mtsangatamu Primary School	Renovation to completion of 4 classrooms: construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
53	Mwagodzo Primary school	Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks each at Kshs 5000.00	2,400,000.00	New
55	Mwamivi Primary School	Renovation to completion of 4 classrooms: construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
56	Mwamtobo Primary School	Construction to completion of 2 door toilets with one chamber toi cater for persons with disabilities	500,000.00	New

58	Myugutu Primary School	Construction to completion of one classroom at Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks each at Kshs 5000.00	1,200,000.00	New
60	Tangini Primary School	Construction to completion of one classroom at Ksh 1,100,000.00, purchase and supply of 20 pieces three-seater wooden desks each at Kshs 5000.00 and construction to completion of 2 door toilets with one unit for Persons with Disabilities at Ksh.400,000	1,600,000.00	New
61	Vinuni Primary School	Renovation to completion of 4 classrooms: construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
62	Vuga primary school	Completion of phase 1 of an 80-bed capacity dormitory :Plastering, flooring, painting, plumbing, soak pit and septic tank	1,000,000.00	Ongoing Project
63	Waa Primary School	Construction to completion of 3 classrooms with suspended slab at Kshs 4,000,000 and purchase and supply of 60 pieces three-seater wooden desks each at Kshs 5000.00 (Kshs 300,000.00)	4,300,000.00	New
64	Yeje Primary School	Renovation to completion of 4 classrooms: construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000.00	New
65	Zibani Primary School	Purchase and supply of 150 pieces three-seater wooden desks each at Kshs 5000.00	750,000.00	New
67	Kibuyuni Secondary School	Construction to completion of a 45 student capacity laboratory	3,000,000.00	New
68	Mtsamviani Secondary School	Construction to completion of a 45 student capacity laboratory	3,000,000.00	New
69	Stephen Kanja Secondary school	Completion of phase 1 of a 120-bed capacity Dormitory: construction of soak pit and septic tank	150,000.00	Ongoing

72	Mwaluphamba Secondary School	Completion of phase 1 of 120 bed capacity Dormitory: Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank.	1,500,000.00	Ongoing
73	Tsimba secondary school	Completion of an 80-bed capacity dormitory: Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank.	1,500,000.00	Ongoing
74	Tserezani secondary school	Completion of phase 1 of a 120-bed capacity Dormitory: construction of a soak pit and septic tank	500,000.00	Ongoing
75	Kichaka Simba Chiefs office	Construction to completion of 4 roomed chiefs office	1,500,000.00	New
76	Kipambani Chiefs Office	Construction to completion of 4 roomed chiefs office	1,500,000.00	New
77	Kombani Police Station	Construction to completion of a police post (Armory, 2 cells, Officer Commanding Stations office, staff office, reception at Kshs.3,400,000 and installation of a 10,000Litres water tank at Kshs. 100,000	3,500,000.00	New
78	Lukore police post	Construction to completion of 2 door toilet with one unit for Persons with Disabilities	500,000.00	New
79	Mangawani police patrol Base.	Completion of a new police patrol base: Completion of an armoury flooring and painting of armoury	500,000.00	New
80	Mwaluvanga Chiefs Office	Construction to completion of 4 roomed chiefs office	1,500,000.00	New

81	NG-CDF Office	Renovation to completion of NG-CDF office: ceiling, replacing windows and doors, tiling, plumbing works, gutter installation, re-painting and re-verandaring at Kshs 2,000,000, purchase of one boardroom table @Ksh69,955.00, purchase of 10 board room chairs at Ksh70,295.00, purchase of 10 work stations with chairs at Ksh300,000.00 purchase of two executive tables at Ksh165,990.00 purchase of two executive chairs ksh77,990.003, purchase of Steel Cabinets at Ksh227,985.00, purchase of one fire proof cabinet at Ksh82,409.79 purchase of one piece and 4 person capacity linked waiting Chair at Ksh100,000.00	3,094,624.79	New
82	Matuga NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Matuga NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00	New
			<b>130,454,251.00</b>	
1	Tandaza Model Secondary School	Purchase of 7.5 of acre land.	3,000,000	New
2	Tandaza Model Secondary School	Construction to completion of 3 classrooms with suspended slab at Ksh.4,000,000, purchase and supply of 60 pieces three-seater wooden desks each at Ksh.5000.00 per piece.	4,300,000	New
			<b>7,300,000.00</b>	
		<b>GRAND TOTAL</b>	<b>137,754,251.00</b>	