

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 009

CONSTITUENCY: MATUGA

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,045,720.00	new
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	new
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence.	3,369,343.45	new
4	NHIF	Payment of NHIF Deductions	82,200.00	new
5	NSSF	Payment of NSSF Deductions	244,800.00	new
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	new
7	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	636,031.31	new
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	1,885,000.00	new
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	new

10	Bursary Secondary Schools	Payment of bursary to needy student	24,000,000.00	new
11	Bursary Tertiary Schools	Payment of bursary to the needy student	8,401,194.00	new
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies.	2,703,194.00	new
13	Bilashaka primary school.	Construction of a 120 students new dormitory to completion	2,500,000.00	new
14	Boyani west primary school	Construction of 2No. New classrooms to completion-ksh. 2,200,000.00 Purchase of 40 pieces of desks- ksh. 160,000.00	2,360,000.00	new
15	Burani girl's secondary school.	Completion of a school laboratory to occupy 40 students. (Gassing system and plumbing works)-ksh. 1,500,000.00 Purchase of 60 lockers @ ksh. 3,500.00 And 60chair @ 1,500.00 amounting to ksh. 300,000.00	1,800,000.00	On-going
16	Chidzugani primary school.	Construction of 2No. New classrooms to completion- ksh. 2,200,000.00 Purchase of 40 pieces of desks- ksh. 160,000.00	2,360,000.00	new

17	Chirimani primary school.	Construction of 2No. New classrooms to completion -ksh.2,200,000.00 Purchase of 30 pieces of desks- ksh. 120,000.00	2,320,000.00	new
18	Deri primary school.	Construction of 2No. New classrooms to completion-ksh. 2,200,000.00 Purchase of 30 pieces of desks- ksh. 120,000.00	2,320,000.00	new
19	Golini secondary school.	Purchase of 40 dining tables@ ksh.5, 000 and 40 benches@ ksh. 2,500.00.	300,000.00	new
20	Kajiweni primary school.	Renovation of 4No. Classrooms to completion. (Roofing, flooring, plastering and painting).	2,000,000.00	new
21	Kibuyuni secondary school.	Construction of 1No. New classrooms to completion.	1,100,000.00	new
22	Kidongo primary school.	Completion of renovation of 4No. Classrooms. (plastering, flooring and painting)	600,000.00	On-going
23	Kirewe secondary school	Installation of burglary proof to one door and seven windows of a school computer lab to completion. .	300,000.00	new
24	Kirewe secondary school.	Completion of a school laboratory to occupy 40 students. (Gassing system and plumbing works)	1,500,000.00	On-going
25	Kiteje mixed secondary school.	Completion of a school laboratory to occupy 40 students. (Gassing system and plumbing works)	1,500,000.00	On-going

26	Kombani secondary school.	Construction of 1No. New classrooms to completion.	1,000,000.00	new
27	Kwale High school.	Completion of a laboratory to occupy 40 students. (walling, roofing, plastering, flooring and painting)	3,500,000.00	On-going
28	Kwale Kenya Medical Training College.	Renovation of 4No. Classrooms to completion. (roofing, flooring, plastering and painting)	2,000,000.00	new
29	Magombani primary school.	Construction of 2No. New Classrooms to completion- ksh.2, 200,000.00 Purchase of 40 pieces of desks- ksh. 160,000.00	2,360,000.00	new
30	Mbararani primary school	Purchase of 30 pieces of desks- ksh. 120,000.00	120,000.00	new
31	Mbegani secondary school.	Construction of phase one a new single laboratory to occupy 40 students. (Foundation, walling, roofing, plastering, flooring).	3,000,000.00	new
32	Mbuguni primary school.	Construction 3door pit latrine to completion.	500,000.00	new
33	Mbuguni Secondary school.	Construction of phase one a new single laboratory to occupy 40 students.(foundation, walling, roofing, plastering, flooring)	3,000,000.00	new
34	Mkongani primary school.	Construction of 1No. New classrooms to completion.	1,000,000.00	new

35	Mkongani secondary school.	Purchase of 40 dining tables@ ksh.5, 000 and 40 benches@ ksh. 2,500.00.	300,000.00	new
36	Mlafyeni primary school.	Renovation of 4No. Classrooms to completion. (roofing, flooring, plastering and painting)	2,000,000.00	new
37	Mtsamviani secondary school.	Construction of 1No. New classrooms to completion.	1,100,000.00	new
38	Mtsangatamu primary school.	Construction of 2No. New classrooms to completion-ksh. 2,000,000.00 Purchase of 40 pieces of desks- ksh. 160,000.00	2,160,000.00	new
39	Mwachema primary school.	Renovation of 2No. Classrooms to completion. (roofing, plastering and painting) - Ksh. 500,000.00 Purchase 80 pieces of desks- kshs. 320,000.00	820,000.00	new
40	Mwachome primary school.	Construction of 2No. New Classrooms to completion-ksh. 2,200,000.00 Purchase of 30 pieces of desks- ksh. 120,000.00	2,320,000.00	new
41	Mwambara primary school.	Construction of 3No. New classrooms to completion-ksh. 3,000,000.00 Purchase of 30 pieces of desks- ksh. 120,000.00	3,120,000.00	new
42	Mwamunga girl's secondary school.	Construction of a New ablution block with 4 doors to completion.	1,000,000.00	new

43	Mwamunga Girls secondary school	Completion of the Administration block (Plastering, windows, flooring and painting). The block has Principals office, deputy principal's office, a store, staffroom and bursar's office.	1,000,000.00	On-going
44	Mwamtobo primary school.	Construction of 2No. New Classrooms to completion- ksh. 2,200,000.00 Purchase of 40 pieces of desks- ksh. 160,000.00	2,360,000.00	new
45	Noloni primary school.	Construction of 2No. New classrooms to completion-ksh. 2,200,000.00 Purchase of 40 pieces of desks- ksh. 160,000.00	2,360,000.00	new
46	Nyando primary school.	Construction of 2No. New classrooms to completion- ks. 2,000,000.00 Purchase of 40 pieces of desks- ksh. 160,000.00 Construction of 3 doors pit latrine to completion- ksh. 500,000.00	2,660,000.00	new
47	Pungu primary school.	Renovation of 4No. Classroomsto completion. (roofing, flooring, plastering and painting) - ksh. 2,000,000.00 Purchase of 20 pieces of desks- ksh. 80,000.00	2,080,000.00	new

48	Rose mwakwere girl's secondary school.	Construction of phase one a new single laboratory to occupy 40 students. (Foundation, walling, roofing, plastering, flooring).	3,000,000.00	new
49	Stephen Kanja primary school.	Construction of 2 door pit latrine to completion.	300,000.00	new
50	Stephen Kanja Secondary school.	Construction of a new 120 beds dormitory to completion.	3,500,000.00	new
51	Tiwi primary school.	Renovation of 4No. Classrooms to completion. (Roofing, flooring, plastering and painting.	2,000,000.00	new
52	Tserezani primary school.	Construction 3door pit latrines to completion-ksh.500,000 Purchase of40 pieces of desks- ksh. 160,000.00	660,000.00	new
53	Viungwani primary school.	Renovation of 3No. classrooms to completion.(Roofing, plastering and painting.- Ksh. 1,500,000.00 Purchase of 30 pieces of desks- ksh. 120,000.00	1,620,000.00	new
54	Voroni primary school.	Construction 3door pit latrine to completion.	500,000.00	new
55	Waa boy's secondary school.	Construction of 1No. New classrooms to completion.	1,000,000.00	new

56	Environmental Activities.	Procuring and planting of 965 tree seedlings to each institution for 28 public institutions @ ksh. 96,500/= these public institutions are: Magombani primary school, Nyando primary school, viungwani primary school, Tserezani primary school, Mwele primary school, Kizimbani primary school, Boyani west primary school, Matuga Technical Training Institute, Mwachome primary school, Mlafyeni primary school, Mwanamkuu primary school, Noloni primary school, chidzugani primary school, Ganze primary school,	2,702,000.00	new
57	Kwale police station.	Construction of one door pit latrine to completion.	200,000.00	new
58	Ng'ombeni police post.	Completion of a police post with four rooms. i.e Reporting office, Armory room, A store, Office of In charge of a station(plastering, flooring and painting)	1,000,000.00	Ongoing
59	Matuga NG- CDF Office Motor Vehicle.	Purchase of office motor vehicle ISUZU D-MAX Double cabin.	5,500,000.00	new
		TOTALS:	137,367,724.14	