

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR MATUGA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	2,700,240.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence.	1,844,512.07	On-going
3	NSSF	Payment of NSSF Deductions	271,760.00	On-going
4	NHIF	Payment of NHIF Deductions	85,600.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,296,000.00	On-going
	MONITORING,EVALUATION AND CAPAPCITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	350,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	756,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	1,993,056.00	On-going
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	24,000,000.00	On-going
10	Bursary Tertiary Schools	Payment of bursary to needy student	6,000,000.00	On-going
	EMERGENCY			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
	ENVIRONMENT			

12	Environmental Activities.	Purchase and installation of gutters, tank stands and water tank of 10,000 litres to Dima Primary school, Kirewe secondary school, Boyani primary school and Magwasheni primary @ ksh. 413,207.40 totaling to ksh. 1,652,829.60 Rehabilitation of Nyando natural water spring (Construction of water banks, fencing around the springs and planting trees around the springs) - ksh. 413,207.40	2,066,037.00	On-going
	SPORTS			
13	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies.	2,066,037.00	On-going
	PRIMARY SCHOOL			
14	Mwanamkuu primary school	Construction of 3.No new classrooms to completion- Ksh.3,000,000.00. Procuring and delivery of 60 pieces of desks- ksh. 240,000.00	3,240,000.00	New
15	Kidongo primary school	Renovation of 4No. Classrooms (Roofing, plastering and painting)	2,000,000.00	New
16	Lwara Primary school.	Construction of 3.No new classrooms to completion- ksh. 3,000,000.00 Procuring and delivery of 50 pieces of desks- ksh. 200,000.00	3,200,000.00	New
17	Kizimbani primary school	Construction of 3.No new classrooms to completion- ksh. 3,000,000.00. Procuring and delivery of 40 pieces of desks- ksh. 160,000.00	3,160,000.00	New
18	Mwele primary school	Construction of 3No. New Classrooms to completion-ksh. 3,000,000.00 Procuring and delivery of 50 pieces of desks- ksh. 200,000.00	3,200,000.00	New
19	Lunguma Primary school	Construction of 4No. New Classrooms to completion- ksh. 4,500,000.00 Procuring and delivery of 70 pieces of desks- ksh. 280,000.00	4,780,000.00	New

20	Mwanzwani primary school	Construction of 3No. New Classrooms to completion- ksh. 3,000,000.00 Procuring and delivery of 58 pieces of desks- ksh. 232,000.00	3,232,000.00	New
21	Nzora primary school	Construction of 2No. New Classrooms to completion- ksh. 2,000,000.00 Procuring and delivery of 50 pieces of desks- ksh. 200,000.00	2,200,000.00	New
22	Nyando primary school	Construction of 2No. new Classrooms to completion- ksh.2,000,000.00 Procuring and delivery of 50 pieces of desks- ksh. 200,000.00	2,200,000.00	New
23	Mbweka primary school	Renovation of 2No. Classrooms.(roofing, plastering and Painting)	1,000,000.00	New
24	Deiry primary school.	Procuring and delivery of 40 pieces of desk.	160,000.00	New
25	Kibambani primary school	Construction of 1No. New Classrooms to completion.	1,000,000.00	New
26	Kilindini primary school.	Construction of 1No. New Classrooms to completion.	1,000,000.00	New
	SECONDARY SCHOOL			
27	Lukore Secondary school	Renovation of 4No. Classrooms (Roofing and painting)	2,000,000.00	New
28	Mkomba secondary school	Renovation of 2No. Classrooms (Roofing and painting) kshs. 1,000,000.00 Construction of 2No. of Two door VIP pit latrines to completion- Kshs. 1,000,000.00	2,000,000.00	New
29	Kirewe secondary school	Construction of a new single laboratory to completion	3,500,000.00	New
30	Mbegani secondary school	Construction of 1No. new Classroom to completion	1,200,000.00	New
31	Burani secondary school	Construction of a new single laboratory to completion. Ksh. 3,000,000.00 Renovation of 3No classrooms.(Roofing, plastering, painting and flooring)- Ksh. 1,000,000.00	4,000,000.00	New
32	Balozi Makwere secondary school	Construction of 1No. new Classroom to completion	1,000,000.00	New
33	Ziwani secondary school	Renovation of One classroom (painting) – ksh. 200,000.Construction 2door pit latrine to completion- Ksh. 500,000.00Purchase office furniture-ksh.300,000.00	1,000,000.00	New

34	Chitsanze secondary school	Construction of 1No. new Classroom to completion	1,000,000.00	New
35	Kiteje secondary school	Construction of a new single laboratory to completion	3,000,000.00	New
36	Mwanambeyu secondary school	construction of a new dormitory to completion	3,000,000.00	New
37	Tiwi Girls secondary school	Completion of a multi-purpose Hall. I.e. co-funding with the school. (Roofing)	1,000,000.00	New
38	Matuga Girls secondary school	Completion of a modern administration Block. (Flooring and Painting works)	2,000,000.00	On-going
	SECURITY			
39	Ngombeni police post	Construction of a new police post to completion	2,000,000.00	New
40	Tsimba chiefs Office.	Purchase of Land for the Tsimba chief's office of quarter an acre.	300,640.00	New
	ICT HUB			
41	Matuga constituency ICT Hub	Construction of a New ICT Hub to completion- Ksh. 2,000,000.00. Purchase of 10 tables and 30 chairs for the ICT hub- ksh. 500,000.00	2,500,000.00	New
	TOTAL		109,040,875.52	