

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                     |  |  |               |          |
|---|--|--|---------------|----------|
| PROJECT PROPOSAL FOR MATUGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |  |  |               |          |
| FINANCIAL YEAR 2016/2017  |  |  |               |          |
| S/NO  | Project Name                                       | Project activity   | Amount (Kshs) | Status   |
| <b>EMERGENCY</b>  |  |  |               |          |
| 1   | Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year                          | 4,094,827.59  | On-going |
| <b>ADMINISTRATION</b>   |  |  |               |          |
| 1   | Employees Salaries                                 | Payment of staff salaries and gratuity   | 2,000,000.00  | On-going |
| 2   | Goods and Services                                 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,285,793.10  | On-going |
| 3   | NSSF   | Payment of NSSF Deductions   | 156,000.00    | On-going |
| 4   | NHIF   | Payment of NHIF Deductions   | 72,000.00     | On-going |
| 5   | Committee Expenses                                 | Payment of Committee sitting allowances, transport, conferences  | 1,400,000.00  | On-going |
| <b>MONITORING &amp; EVALUATION</b>  |  |  |               |          |
| 6   | Goods and services                                 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence               | 500,000.00    | On-going |
| 7   | Committee Expenses                                 | Payment of committee sitting allowances, transport, conferences  | 756,896.50    | On-going |
| 8   | NG-CDFC/PMC Capacity Building                      | Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues   | 1,200,000.00  | On-going |
| <b>BURSARY</b>  |  |  |               |          |
| 9   | Bursary for Secondary Schools                      | Payment of Bursary to needy students   | 10,474,137.90 | On-going |
| 10  | Bursary for Tertiary Institutions and universities | Payment of Bursary to needy students   | 10,000,000.00 | On-going |
| <b>PRIMARY</b>  |  |  |               |          |
| 11  | Kinarini primary school                            | Completion renovation of 4 No. classrooms; Fixing doors, windows & floor screeding                             | 296,781.00    | On-going |
| 12  | Lukore Primary School for the disabled             | Renovation of a Hostel; Reinforced beams around the building, plastering, painting & fixing doors              | 845,000.00    | On-going |
| 13  | Ziwani primary school                              | Renovation of 2 No. classrooms; Re-roofing, floor screeding, plastering & painting                             | 646,500.03    | New      |

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| 14  | Matuga primary school                | Renovation of 4 No. classrooms; Re-roofing, floor screeding, plastering & painting  | 1,200,000.00  | New      |
| 15  | Bowa primary school                  | Renovation of 6 No. classrooms; Re-roofing, floor screeding, plastering & painting  | 1,800,000.00  | New      |
| 16  | Yeje primary school                  | Renovation of 6No. Classrooms; Re-roofing, floor screeding, plastering & painting   | 1,800,000.00  | New      |
| 17  | Vuga primary school                  | Renovation of 12No. Classrooms; Re-roofing, floor screeding, plastering & painting  | 3,600,000.00  | New      |
| 18  | Kinarini primary school              | Construction of 1No. Classroom to completion  | 1,200,000.00  | New      |
| 19  | Mtsarani primary school              | Construction of 1No. Classroom to completion  | 1,200,000.00  | New      |
| 20  | Mwananyahi primary school            | Construction of 2 No. classrooms to completion  | 2,400,000.00  | New      |
| 21  | Noloni primary school                | Construction of 2 No. classrooms to completion  | 2,400,000.00  | New      |
| 22  | Tiwi primary school                  | Construction of 2No. V.I.P Pit latrines to completion   | 1,200,000.00  | New      |
| 23  | Mkokoni primary school               | Construction of 2 No. V.I.P Pit latrines to completion  | 1,200,000.00  | New      |
| 24  | Mwamtobo primary school              | Purchase and installation of 2No. Water tanks of 10,000lts each   | 200,000.00    | New      |
| 25  | Kombani primary school               | Purchase of a school Bus  | 6,550,000.00  | New      |
| 26  | Tiribe primary school                | Purchase of a school Bus  | 6,550,000.00  | New      |
|   | <b>SECONDARY</b>                     |   |               |          |
| 27  | Mbegani secondary school             | Construction of 2No. V.I.P Pit latrines to completion   | 1,200,000.00  | New      |
| 28  | Mwaluphamba secondary school         | Completion of Administration block; Flooring, plastering, painting, fittings & fixing of ceilings   | 1,216,120.00  | On-going |
| 29  | Matuga Girls' secondary school       | Completion of a Modern Administration block; Windows, fittings & fixtures, plastering, painting, flooring, cilings(Kshs 2,901,633.60), Ramp from ground to 1st floor(Kshs 2,873,560.00) & Floor tiling(Kshs 851,440.00) | 6,626,633.60  | On-going |
| 30  | Chitsanze girls' secondary school    | Construction of 1No. Classroom to completion  | 1,200,000.00  | New      |
| 31  | Kichakasimba Girls' secondary school | Construction of Administration block to completion  | 3,000,000.00  | New      |
|   | <b>SECURITY</b>                      |   |               |          |
| 32  | Tsimba Chief's office                | Completion of a Chief's office; Fixing of ceilings  | 350,000.00    | On-going |

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| <b>FINANCIAL YEAR 2016/2017</b>  |                             |  |                      |               |
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|  | <b>SPORTS</b>               |  |                      |               |
| 33   | Sports                      | Carry out Constituency Sports Tournaments/League activities and purchase of sports kits i.e Balls and uniforms for organized teams in the Constituency | 1,637,931.00         | On-going      |
|  | <b>ENVIRONMENT</b>          |  |                      |               |
| 34   | Mwaluvanga secondary school | Procure and delivery of 900 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish                           | 327,586.20           | On-going      |
| 35   | Bilashakah primary school   | Procure and delivery of 900 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish                           | 327,586.20           | On-going      |
| 36   | Mwachome primary school     | Procure and delivery of 900 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish                           | 327,586.20           | On-going      |
| 37   | Mwele primary school        | Procure and delivery of 900 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish                           | 327,586.20           | On-going      |
| 38   | Kibarani primary school     | Procure and delivery of 900 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish                           | 327,586.20           | On-going      |
|  |                             |  | <b>77,801,724.13</b> |               |
|  | <b>Total</b>                |  | <b>81896551.72</b>   |               |