

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MATUGA CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,604,727.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,930,000.00	On-going
3	NSSF	Payment of NSSF Deductions	50,000.00	On-going
4	NHIF	Payment of NHIF Deductions	30,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,106,116.00	On-going
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence e.t.c	649,658.00	On-going
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,760,763.00	On-going
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF related issues	1,450,000.00	On-going
BURSARY				
9	Bursary for Secondary Schools	Payment of Bursary to needy students	13,550,000.00	On-going
10	Bursary for Tertiary Institutions and universities	Payment of Bursary to needy students	14,744,580.00	On-going
PRY SCH'S				
11	Kombani primary school	Renovation of 12 No. classrooms; Re-roofing, floor screeding, plastering & painting	3,600,000.00	New
12	Kinarini Primary School	Renovation of 4 No. classrooms; Re-roofing, floor screeding, plastering & painting	1,200,000.00	New

13	Golini primary school	Renovation of 8 No. classrooms; Re-roofing, floor screeding, plastering & painting	2,400,000.00	New
14	Lukore primary school for the disabled	Renovation of a Hostel; Re-roofing, floor screeding & re-painting	1,500,000.00	New
15	Mbweka primary school	Construction of 2No. V.I.P Pit latrines	1,200,000.00	New
16	Ganze primary school	Construction of 2No. classrooms	2,200,000.00	New
17	Chidzumu primary	Construction of 2No. classrooms	2,200,000.00	New
18	Chanyiro primary sch	Construction of 2No. classrooms	2,400,000.00	New
19	Mwele primary school	Construction of 2No. classrooms	2,400,000.00	New
20	Kibarani primary sch	Construction of 2 No. classrooms	2,400,000.00	New
	SECONDARY SCH'S			
21	Kiteje Girls' secondary school	Completion of Administration block; Plastering & painting	500,000.00	On-going
22	Mwamunga Girls' secondary school	Construction of 2No. V.I.P Pit latrines	1,200,000.00	New
23	Mwamunga Girls' secondary school	Purchase 100 pcs of lockers	300,000.00	New
24	Mbuguni secondary	Construction of 1No. Classroom	1,100,000.00	New
25	Tiwi Boys' secondary	Construction of 2No. classrooms	2,200,000.00	New
26	Mbegani secondary	Construction of 2 No. classrooms	2,400,000.00	New
27	Waa Boys' high sch	Construction of a staff house	2,500,000.00	New
28	Mwaluphamba secondary school	Completion of Administration block; Roofing, Plastering , painting, fixing doors & windows	2,000,000.00	New
29	Tumaini secondary school	Construction of Administration block; Principal's & Deputy Principal's offices, Bursar's office, Staff room & toilets	3,000,000.00	New
30	Matuga girls' secondary school	Construction of a Modern Administration block; Principal's & Deputy Principal's offices, Heads' of departments offices, Bursar's offices, Accounts clerk's offices, Secretary's/reception area, Staff room, waiting bay and staff toilets	12,000,000.00	New

31	Lukore secondary sch	Construction of a Dormitory	6,300,000.00	New
32	Mwanambeyu Girls' secondary school	Construction of a laboratory	5,300,000.00	New
33	Golini secondary school	Provide part- funding/co-fund the purchase of a school bus	6,000,000.00	New
34	Tiwi girls' secondary school	Construction of a laboratory	5,300,000.00	New
	HEALTH			
35	Mteza dispensary	Completion of a Dispensary; Roofing, plastering, painting, fixing doors & windows	1,490,000.00	On-going
36	Ng'ombeni Health Centre	Completion of a staff house; Construction of a septic tank and soakage pit	250,000.00	On-going
37	Mkongani Health Centre	Completion of a staff house; Construction of a septic tank and soakage pit	250,000.00	On-going
38	Chitsanze Dispensary	Completion of a staff house; Construction of a septic tank, soakage pit and paving of plinth	450,000.00	On-going
	WATER			
39	Kizibe water borehole	Completion of a borehole; Procure & install a submersible pump, construction of a water kiosk and related connections	600,000.00	On-going
40	Tserezani centre electricity project	Purchase and installation of a transformer & electricity connection to Tserezani high school	250,000.00	On-going
41	Tsimba Chief's office	Construction of a Chief's office	2,500,000.00	New
42	Matuga Constituency Sports Tournaments/League activities	Carry out Constituency Sports Tournaments/League activities and the winning teams to be awarded with trophies, balls and games kits	2,573,614.00	On-going
	ENVIRONMENT			
43	Tumaini secondary school	Procure and delivery of 1,000 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish	367,810.00	On-going
44	Mtsamviani secondary school	Procure and delivery of 1,000 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish	367,634.00	On-going

45	Lukore secondary school	Procure and delivery of 1,000 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish	367,634.00	On-going
46	Golini secondary school	Procure and delivery of 1,000 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish	367,634.00	On-going
47	Lukore primary school	Procure and delivery of 1,000 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish	367,634.00	On-going
48	Chitsanze primary school	Procure and delivery of 1,000 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish	367,634.00	On-going
49	Maponda primary school	Procure and delivery of 1,000 No. indigenous/exotic tree seedlings to school, planting, watering and care until they establish	367,634.00	On-going
50	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going
	Total		128,180,719.00	