

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE:09	constituency: MATUGA		FINANCIAL YEAR 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries @ Kshs.2,623,800 and gratuity @ Kshs.425,916.	3,049,716.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence.	3,663,976.41	New
3	NSSF	Payment of NSSF Deductions	127,440.00	New
4	NHIF	Payment of NHIF Deductions	88,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,296,000.00	New
6	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence	627,666.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	1,885,000.00	New

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9	Environmental Activities.	Procuring and planting of 350 tree seedlings to 28 public schools @ Kshs.97,920.60:- Ngombeni police post, Mkunguni primary school, Kitulu primary school, Maji moto primary school, Lukore police post, Tangini primary school, Shimba hills primary school, Makobe assistant chiefs office, Mkokoni primary school, Vuga primary school, Nyando primary school, Mwabuga primary school, Golini primary school, Mwamzwani primary school, Kwale primary school, Burani girls secondary school, Miatsani primary school, Kizimbani primary school, Pumwani primary school, Mbadzi primary school, Zunguluka primary school, Chanyiro primary school, Kombani chiefs office, Mwaluphamba secondary school, Mkanda primary school, Balozi M Jorori secondary school, Mangawani secondary school and Mangawani primary school	2,741,776.80	New
10	Constituency Sports Tournament	Carry out Constituency Sports tournament where the winning team will be awarded with balls, uniforms and trophies where the facilitation of the tournament @ Kshs.500,000 and purchase of balls, uniforms, trophies and equipment@ Kshs.2,241,777	2,741,777.00	New

2,741,776.80

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11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
12	Bursary Secondary Schools	Payment of bursary to needy students	22,985,120.00	New
13	Bursary Tertiary Schools	Payment of bursary to needy students	7,000,000.00	New
14	NHIF Social Security Program	Payment of NHIF to 500 needy constituents @Kshs.6,000	3,000,000.00	New
15	Deri Primary School	Variations in sub structure of 2No classrooms (Reinforced concrete columns in substructure to reinforce high foundation walls, Additional walling due to increased height in substructure walls, additional backfilling and additional plaster and paint)	400,000.00	On- going
16	Nyando Primary School	Variations in sub structure of 2No classrooms (Reinforced concrete columns in substructure to reinforce high foundation walls, Additional walling due to increased height in substructure walls, additional backfilling and additional plaster and paint)	400,000.00	On- going
17	Mkunguni Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New

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18	Kitulu Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
19	Maji Moto Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
20	Magwasheni Primary School	Renovation of 4 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	2,000,000.00	New
21	Msulwa Primary School	Renovation of 4 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	2,000,000.00	New
22	Tangini Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
23	Shimba Hills Primary School	Construction of a 120 bed capacity Dormitory to completion	3,500,000.00	New
24	Bowa Primary School	Renovation of 4 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	2,000,000.00	New

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25	Yeje Primary School	Renovation of 4 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	2,000,000.00	New
26	Mkokoni Primary School	Construction of a new administration Block comprising of two rooms and a verandah to completion.	2,000,000.00	New
27	Zibani Primary School	Renovation of 2 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	1,000,000.00	New
28	Denyenye Primary School	Renovation of 4 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	2,000,000.00	New
29	Mkumbi Primary School	Construction of 2 classrooms to completion.	2,000,000.00	New
30	Mwangunga Primary School	Renovation of 4 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	2,000,000.00	New
31	Vuga Primary School	Construction of 80 bed capacity dormitory to completion	2,500,000.00	New
32	Nyando Primary School	Construction of 2 classrooms to completion- Kshs.2,200,000 Procuring and delivery of 40 pieces of desks @Kshs.4,000 per piece totalling to Kshs.160,000	2,360,000.00	New

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33	Mwabuga Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
34	Mteza Primary School	Renovation of 2 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	1,000,000.00	New
35	Golini Primary School	Renovation of 2 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	1,000,000.00	New
36	Mwamzwani Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
37	Kwale Primary School	Construction of one storey block of 4 classrooms; sub structure, walling, roofing (phase 1)	3,000,000.00	New
38	Chanyiro Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
39	Chai Primary School	Renovation of 2 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	1,000,000.00	New

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40	Nimuyumba Primary School	Construction of 2No of 2door pit latrines to completion	500,000.00	New
41	Mangawani Primary School	Construction of 2No of 2door pit latrines to completion	500,000.00	New
42	Mkanda Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
43	Dima Primary School	Procuring and delivery of 60 pieces of desks @Kshs.4,000 per piece	240,000.00	New
44	Mwaluvanga Primary School	Renovation of 2 classrooms to completion:- walling, roofing, doors and windows, flooring, plastering and painting	1,000,000.00	New
45	Mkanda 3 Primary School	Fencing of the 2-acre School compound to completion. (Erection of main gate, concrete poles and chain link)	700,000.00	New
46	Chongolo Primary School	Construction of 2No of 2door pit latrines to completion	500,000.00	New
47	Chai Primary School	Construction of 2No of 2door pit latrines to completion	500,000.00	New
48	Miatsani Primary School	Construction of 2 classrooms to completion.	2,000,000.00	New
49	Kizimbani Primary School	Construction of 1 classroom to completion.	1,100,000.00	New

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50	Mkwajuni primary school	Construction of 1No. New classrooms to completion-Kshs.1,100,000.00 Procuring and delivery of 40 pieces of desks@ Kshs.4,000 per piece - Kshs.160,000.00	1,260,000.00	New
51	Pumwani Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
52	Mbadzi Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
53	Zunguluka Primary School	Construction of 1 classroom to completion- Kshs.1,100,000 Procuring and delivery of 20 pieces of desks @ Kshs.4,000 per piece totalling to Kshs.80,000	1,180,000.00	New
54	Rose Mwakwere Girls Secondary School	Completion of a 40 students capacity school laboratory:- gassing system and plumbing works	1,500,000.00	On- going
55	Mbegani Secondary School	Completion of a 40 students capacity school laboratory:- gassing system and plumbing works	1,500,000.00	On- going
56	Mbuguni Secondary School	Completion of a 40 students capacity school laboratory:- gassing system and plumbing works	1,500,000.00	On- going

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57	Mwamungu Girls Sec School	Completion of Administration Block comprising of principal's office, deputy principal's office, a store, staffroom and bursars office.(septic and soak pit, external plastering, ceiling and painting)	1,000,000.00	On- going
58	Stephen Kanja Secondary School	Construction of a 120 students dormitory septic tank and soak pit to completion.	350,000.00	On- going
59	Burani Girls Secondary School	Construction of a 120 bed capacity dormitory to completion	3,500,000.00	New
60	Mkongani Secondary School	Completion of 3 classrooms:- plastering, doors and windows, flooring, and painting	1,000,000.00	On- going
61	Lukore Secondary School	Construction of a 120 students dormitory septic tank and soak pit to completion.	500,000.00	On- going
62	Mwaluphamba Secondary School	Construction of 120 bed capacity dormitory:-slab, walling, roofing	2,000,000.00	New
63	Balozi M Jorori Secondary School	Construction of 40 students single laboratory (foundation, walling, roofing, plastering, flooring)	2,000,000.00	New
64	Mangawani Secondary School	Construction of a 120 bed capacity dormitory to completion	3,500,000.00	New
65	Lukore Police Post	Construction of a 3 roomed Police Post to completion	3,000,000.00	New

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66	Ngombeni Police Post	Completion of a Police Station with four rooms. (roof slab at the cell- Kshs.150,000, Water connection to the police post and procuring of a 10,000litres water tank- Kshs.350,000.00	500,000.00	On- going
67	Kwale GK Prisons	Construction of a Gate lounge to completion comprising of an office, visitors lounge and a guard room	300,000.00	New
68	Kombani Chief's Office	Construction of a 3 roomed Chiefs Office and a verandah to completion.	1,500,000.00	New
69	Mazumalume Assistant chief's office.	Construction of a 2 roomed and a verandah assistant Chiefs Office to completion.	1,000,000.00	New
70	Makobe Assistant chief's Office	Construction of a 2 roomed and a verandah assistant Chiefs Office to completion.	1,000,000.00	New
GRAND TOTAL			137,088,879.11	